

STARTUP COSTS FORM A4 FORMAT TEMPLATE

WRITE ABOUT THE FORM SCOPE TITLE
WRITE A FORM SCOPE SUBTITLE



INFORMATION ABOUT YOU

DEPARTMENT

JOB CLASSIFICATION

LENGTH OF SERVICE

ECAE POR SOLORI NIMPERUM DOLUPTAEPUDI COR MAXIMOD IGENDI DOLORIATET AUT LABO. UT QUIAECTO DOLUPTAS VITATIDUS DOLOOS MA VELLER ANDUCIAECTO DOLUPTAS VITAT EL EOS ES AUTE ABORENT UT LIGNATURIA AUTES MINCIENTE DESCITATUS REM. AE ABORENT UT LIGNATURIA AUTES MINCIENTE DESCITATUS RETISSUS DOL.

FUNDING		ESTIMATED	ACTUAL	UNDER / OVER
Investor Funding		\$5,000	\$5,000	
	Owner 1	\$5,000	\$5,000	100
	Owner 2	\$5,000	\$5,000	150
	Other	\$5,000	\$5,000	120
	Total Investment	\$5,000	\$5,000	130
Loans		\$5,000	\$5,000	
	Bank Loan 1	\$5,000	\$5,000	100
	Bank Loan 2	\$5,000	\$5,000	110
	Non Bank Loan 1	\$5,000	\$5,000	100
	Total Loans	\$5,000	\$5,000	120
Other Funding		\$5,000	\$5,000	
	Grant 1	\$5,000	\$5,000	112
	Other	\$5,000	\$5,000	111
	Total Other Funding	\$5,000	\$5,000	210
TOTAL FUNDING		\$5,488		120



KEYPOINT A

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KEYPOINT B

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COSTS	ESTI-MATED	ACTUAL	UNDER / OVER
FIXED COSTS	\$5,000	\$5,000	
Advertising for Opening	\$5,000	\$5,000	100
Basic Website	\$5,000	\$5,000	150
Brand Development	\$5,000	\$5,000	120
Building Down Payment	\$5,000	\$5,000	120
Building Improvements/Remodeling	\$5,000	\$5,000	120
Business Cards/Stationery	\$5,000	\$5,000	120
Business Entity	\$5,000	\$5,000	120
Business Licenses/Permits	\$5,000	\$5,000	120
Computer Hardware/Software	\$5,000	\$5,000	120
Decorating	\$5,000	\$5,000	120
Franchise Start Up Fees	\$5,000	\$5,000	120
Internet Setup Deposit	\$5,000	\$5,000	120
Lease Security Deposit	\$5,000	\$5,000	120
Legal/Professional Fees	\$5,000	\$5,000	120
Machines & Equipment	\$5,000	\$5,000	120
Office Furniture/Fixtures	\$5,000	\$5,000	120
Operating Cash (Working Capital)	\$5,000	\$5,000	120
Point of Sale Hardware/Software	\$5,000	\$5,000	120
Prepaid Insurance	\$5,000	\$5,000	150
Public Utilities Deposits	\$5,000	\$5,000	150
Reserve for Contingencies	\$5,000	\$5,000	150
Security System Installation	\$5,000	\$5,000	150
Setup, installation and consulting fees	\$5,000	\$5,000	150
Signage	\$5,000	\$5,000	150
Starting Inventory	\$5,000	\$5,000	150
Telephone	\$5,000	\$5,000	150
Tools & Supplies	\$5,000	\$5,000	150
Travel	\$5,000	\$5,000	150
Truck & Vehicle	\$5,000	\$5,000	150
	\$5,000	\$5,000	130

COSTS	ESTI-MATED	ACTUAL	UNDER / OVER
AVERAGE MONTHLY COSTS	\$5,000	\$5,000	
Advertising (print, broadcast and Internet)	\$5,000	\$5,000	100
Business Insurance	\$5,000	\$5,000	150
Business Vehicle Insurance	\$5,000	\$5,000	120
Employee Salaries and Commissions	\$5,000	\$5,000	120
Equipment Lease Payments	\$5,000	\$5,000	120
Inventory, raw materials, parts	\$5,000	\$5,000	120
Franchise Fee	\$5,000	\$5,000	120
Health Insurance	\$5,000	\$5,000	120
Internet Connection	\$5,000	\$5,000	120
Loan and Credit Card Interest & Principal	\$5,000	\$5,000	120
Legal/Accounting Fees	\$5,000	\$5,000	120
Merchant Account Fees	\$5,000	\$5,000	120
Miscellaneous Expenses	\$5,000	\$5,000	120
Mortgage Payments	\$5,000	\$5,000	120
Lease Payment	\$5,000	\$5,000	120
Owner Salary	\$5,000	\$5,000	120
Payroll taxes or Self-employment tax	\$5,000	\$5,000	120
Postage/Shipping Costs	\$5,000	\$5,000	120
Security System Monthly Payment	\$5,000	\$5,000	150
Supplies	\$5,000	\$5,000	150
Telephone	\$5,000	\$5,000	150
Travel	\$5,000	\$5,000	150
Public Utilities	\$5,000	\$5,000	150
Website Hosting/Maintenance	\$5,000	\$5,000	150
Total Average Monthly Costs	\$5,000	\$5,000	150
x Number of Months	12		
	\$5,000	\$5,000	130

Total Costs	\$5,000	\$5,000	130
Surplus / (Deficit)	\$5,000	\$5,000	130